

Project Information		Financial Summary		Operational Data		Resource Allocation		Risk Assessment		Compliance		Reporting	
Project ID	Project Name	Budget	Actual Cost	Revenue	Profit	Manpower	Equipment	Material	Energy	Environment	Safety	Quality	Timeline
001	Project A	1000000	950000	1200000	250000	10	5	100	50	10	5	10	10
002	Project B	800000	780000	1000000	220000	8	4	80	40	8	4	8	8
003	Project C	1200000	1150000	1500000	350000	12	6	120	60	12	6	12	12
004	Project D	900000	880000	1100000	220000	9	4.5	90	45	9	4.5	9	9
005	Project E	1100000	1080000	1300000	220000	11	5.5	110	55	11	5.5	11	11
006	Project F	700000	680000	900000	220000	7	3.5	70	35	7	3.5	7	7
007	Project G	1300000	1250000	1600000	350000	13	6.5	130	65	13	6.5	13	13
008	Project H	600000	580000	800000	220000	6	3	60	30	6	3	6	6
009	Project I	1400000	1350000	1800000	450000	14	7	140	70	14	7	14	14
010	Project J	500000	480000	600000	120000	5	2.5	50	25	5	2.5	5	5
011	Project K	1600000	1550000	2000000	450000	16	8	160	80	16	8	16	16
012	Project L	400000	380000	500000	120000	4	2	40	20	4	2	4	4
013	Project M	1800000	1750000	2200000	450000	18	9	180	90	18	9	18	18
014	Project N	300000	280000	400000	120000	3	1.5	30	15	3	1.5	3	3
015	Project O	2000000	1950000	2500000	550000	20	10	200	100	20	10	20	20
016	Project P	250000	230000	300000	70000	2.5	1.2	25	12	2.5	1.2	2.5	2.5
017	Project Q	2200000	2150000	2700000	550000	22	11	220	110	22	11	22	22
018	Project R	350000	330000	450000	120000	3.5	1.8	35	18	3.5	1.8	3.5	3.5
019	Project S	1900000	1850000	2300000	450000	19	9.5	190	95	19	9.5	19	19
020	Project T	450000	430000	600000	170000	4.5	2.2	45	22	4.5	2.2	4.5	4.5
021	Project U	2100000	2050000	2600000	550000	21	10.5	210	105	21	10.5	21	21
022	Project V	550000	530000	700000	170000	5.5	2.7	55	27	5.5	2.7	5.5	5.5
023	Project W	1700000	1650000	2100000	450000	17	8.5	170	85	17	8.5	17	17
024	Project X	650000	630000	850000	220000	6.5	3.2	65	32	6.5	3.2	6.5	6.5
025	Project Y	2300000	2250000	2800000	550000	23	11.5	230	115	23	11.5	23	23
026	Project Z	750000	730000	1000000	270000	7.5	3.7	75	37	7.5	3.7	7.5	7.5
027	Project AA	1500000	1450000	1900000	450000	15	7.5	150	75	15	7.5	15	15
028	Project AB	850000	830000	1100000	270000	8.5	4.2	85	42	8.5	4.2	8.5	8.5
029	Project AC	2600000	2550000	3200000	650000	26	12.5	260	125	26	12.5	26	26
030	Project AD	950000	930000	1250000	320000	9.5	4.7	95	47	9.5	4.7	9.5	9.5
031	Project AE	1150000	1130000	1450000	320000	11.5	5.7	115	57	11.5	5.7	11.5	11.5
032	Project AF	680000	660000	900000	240000	6.8	3.4	68	34	6.8	3.4	6.8	6.8
033	Project AG	1850000	1800000	2300000	450000	18.5	9.2	185	92	18.5	9.2	18.5	18.5
034	Project AH	480000	460000	650000	170000	4.8	2.4	48	24	4.8	2.4	4.8	4.8
035	Project AI	2400000	2350000	3000000	650000	24	12	240	120	24	12	24	24
036	Project AJ	780000	760000	1050000	290000	7.8	3.9	78	39	7.8	3.9	7.8	7.8
037	Project AK	1650000	1600000	2100000	450000	16.5	8.2	165	82	16.5	8.2	16.5	16.5
038	Project AL	880000	860000	1150000	290000	8.8	4.4	88	44	8.8	4.4	8.8	8.8
039	Project AM	2700000	2650000	3400000	750000	27	13.5	270	135	27	13.5	27	27
040	Project AN	1050000	1030000	1350000	320000	10.5	5.2	105	52	10.5	5.2	10.5	10.5
041	Project AO	1250000	1230000	1550000	320000	12.5	6.2	125	62	12.5	6.2	12.5	12.5
042	Project AP	620000	600000	850000	230000	6.2	3.1	62	31	6.2	3.1	6.2	6.2
043	Project AQ	1950000	1900000	2450000	550000	19.5	9.7	195	97	19.5	9.7	19.5	19.5
044	Project AR	520000	500000	700000	180000	5.2	2.6	52	26	5.2	2.6	5.2	5.2
045	Project AS	2500000	2450000	3100000	650000	25	12.5	250	125	25	12.5	25	25
046	Project AT	820000	800000	1100000	300000	8.2	4.1	82	41	8.2	4.1	8.2	8.2
047	Project AU	1750000	1700000	2200000	450000	17.5	8.7	175	87	17.5	8.7	17.5	17.5
048	Project AV	420000	400000	600000	180000	4.2	2.1	42	21	4.2	2.1	4.2	4.2
049	Project AW	2350000	2300000	3000000	650000	23.5	11.7	235	117	23.5	11.7	23.5	23.5
050	Project AX	920000	900000	1200000	300000	9.2	4.6	92	46	9.2	4.6	9.2	9.2
051	Project AY	1350000	1330000	1700000	370000	13.5	6.7	135	67	13.5	6.7	13.5	13.5
052	Project AZ	720000	700000	950000	250000	7.2	3.6	72	36	7.2	3.6	7.2	7.2
053	Project BA	1800000	1750000	2300000	550000	18	9	180	90	18	9	18	18
054	Project BB	470000	450000	650000	180000	4.7	2.3	47	23	4.7	2.3	4.7	4.7
055	Project BC	2450000	2400000	3100000	650000	24.5	12.2	245	122	24.5	12.2	24.5	24.5
056	Project BD	1080000	1060000	1400000	340000	10.8	5.4	108	54	10.8	5.4	10.8	10.8
057	Project BE	1280000	1260000	1600000	340000	12.8	6.4	128	64	12.8	6.4	12.8	12.8
058	Project BF	670000	650000	900000	230000	6.7	3.3	67	33	6.7	3.3	6.7	6.7
059	Project BG	1900000	1850000	2450000	550000	19	9.5	190	95	19	9.5	19	19
060	Project BH	510000	490000	700000	190000	5.1	2.5	51	25	5.1	2.5	5.1	5.1
061	Project BI	2550000	2500000	3200000	650000	25.5	12.7	255	127	25.5	12.7	25.5	25.5
062	Project BJ	870000	850000	1150000	300000	8.7	4.3	87	43	8.7	4.3	8.7	8.7
063	Project BK	1700000	1650000	2200000	550000	17	8.5	170	85	17	8.5	17	17
064	Project BL	440000	420000	600000	180000	4.4	2.2	44	22	4.4	2.2	4.4	4.4
065	Project BM	2300000	2250000	3000000	750000	23	11.5	230	115	23	11.5	23	23
066	Project BN	970000	950000	1250000	300000	9.7	4.8	97	48	9.7	4.8	9.7	9.7
067	Project BO	1380000	1360000	1750000	390000	13.8	6.9	138	69	13.8	6.9	13.8	13.8
068	Project BP	770000	750000	1050000	280000	7.7	3.8	77	38	7.7	3.8	7.7	7.7
069	Project BQ	1980000	1930000	2550000	620000	19.8	9.9	198	99	19.8	9.9	19.8	19.8
070	Project BR	530000	510000	750000	220000	5.3	2.6	53	26	5.3	2.6	5.3	5.3
071	Project BS	2580000	2530000	3300000	770000	25.8	12.9	258	129	25.8	12.9	25.8	25.8
072	Project BT	930000	910000	1250000	340000	9.3	4.6	93	46	9.3	4.6	9.3	9.3
073	Project BU	1420000	1400000	1800000	400000	14.2	7.1	142	71	14.2	7.1	14.2	14.2
074	Project BV	740000	720000	1000000	260000	7.4	3.7	74	37	7.4	3.7	7.4	7.4
075	Project BW	1880000	1830000	2400000	570000	18.8	9.4	188	94	18.8	9.4	18.8	18.8
076	Project BX	490000	470000	650000	180000	4.9	2.4	49	24	4.9	2.4	4.9	4.9
077	Project BY	2420000	2370000	3100000	730000	24.2	12.1	242	121	24.2	12.1	24.2	24.2
078	Project BZ	1020000	1000000	1350000	350000	10.2	5.1	102	51	10.2	5.1	10.2	10.2
079	Project CA	1320000	1300000	1700000	400000	13.2	6.6	132	66	13.2	6.6	13.2	13.2
080	Project CB	760000	740000	1050000	290000	7.6	3.8	76	38	7.6	3.8	7.6	7.6
081	Project CC	2020000	1970000	2650000	680000	20.2	10.1	202	101	20.2	10.1	20.2	20.2
082	Project CD	560000	540000	800000	240000	5.6	2.8	56	28	5.6	2.8	5.6	5.6
083	Project CE	2620000	2570000	3400000	780000	26.2	13.1	262	131	26.2	13.1	26.2	26.2
084	Project CF	1120000	1100000	1450000	350000	11.2	5.6	112	56	11.2	5.6	11.2	11.2
085	Project CG	1380000	1360000	1800000	420000	13.8	6.9	138	69	13.8	6.9	13.8	13.8
086	Project CH	780000	760000	1100000	320000	7.8	3.9	78	39	7.8	3.9	7.8	7.8
087	Project CI	2080000	2030000	2700000	670000	20.8	10.4	208	104	20.8	10.4	20.8	20.8
088	Project CJ	580000	560000	850000	270000	5.8	2.9	58	29	5.8	2.9	5.8	5.8
089	Project CK	2680000	2630000	3500000	820000	26.8	13.4	268	134	26.8	13.4	26.8	26.8
090	Project CL	1080000	1060000	1400000	340000	10.8	5.4	108	54	10.8	5.4	10.8	10.8
091	Project CM	1480000	1460000	1900000	420000	14.8	7.4	148	74	14.8	7.4	14.8	14.8
092	Project CN	800000	780000	1150000	350000	8	4	80	40	8	4	8	8
093	Project CO	2180000	2130000	2900000	770000	21.8	10.9	218	109	21.8	10.9	21.8	21.8
094	Project CP	600000	580000	850000	250000	6	3	60	30	6	3	6	6
095	Project CQ	2050000	2000000	2700000	700000	20.5	10.2	205	102	20.5	10.2	20.5	20.5
096	Project CR												